



TO: Committee of the Whole

FROM: Jennifer Taylor, Chief Administrative Officer
Jocelyn Holowaty, Community Recreation Coordinator

DATE: March 24, 2021

RE: **Fees & Charges Bylaw Schedule "F" Amendment**

ISSUE:

There is an amendment of information in the Fees & Charges Bylaw for Schedule "F" under the RC Pool – Lessons – Swim Kids 6-10 (5+ Years) should read \$70.00 not \$60.00.

BACKGROUND:

Fees and Charges Bylaw No. 2021-01 establishes the fees payable to Town of Wadena for municipal services rendered under the authority of *The Municipalities Act* and the bylaws of the Town.

ALTERNATIVES:

1. Council can approve the Schedule F amendment as presented.
2. Council can provide further instructions to Administration.

FINANCIAL IMPLICATIONS:

No financial implications currently.

ANALYSIS:

In preparation of the upcoming pool season, Administration noted that the same rate of \$60 was indicated in the Fees & Charges Bylaw for all levels of preschool and swim kids programs, although lesson times are longer for swim kids 6-10. The rescinded Recreation Rates & Use Policy which was in effect during the last season the offered lessons indicated a rate of \$70 for swim kids 6-10. It is assumed that an error was made in converting to the Fees & Charges Bylaw.

ADMINISTRATIVE RECOMMENDATION(S):

"THAT the revised Schedule "F" to Fees and Charges Bylaw No. 2021-01 be approved as presented."

ATTACHMENTS:

Fees & Charges Bylaw Schedule "F"

Schedule "F" Recreation and Cultural Services

Account Name	Units	2021
<i>Recreation Centre fees are seasonal - October of one year to April of the following year. Rates are set to enable 75% user pay cost recovery.</i>		
Regular Youth User - Minor Sports	per hour	\$51.12
Regular Youth User - Skating Club	per hour	\$51.12
Regular User - Men's Rec	per hour	\$91.16
Regular User - Women's Rec	per hour	\$91.16
Regular User - Wildcats	per hour	\$91.16
Regular Youth Organization Rate	per hour	\$57.75
Regular Rate	per hour	\$115.50
Town 3-on-3 Tournament	per player	\$25.00
Cancellation Fee*	< 48 hours' notice	50%
<i>*If the cancellation is within reason and outside of the booker's control, subject to the approval of the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.</i>		
RC Rec Centre - Skate Sharpening	per pair	\$5.00
RC Rec Centre - Mezzanine Rental		
Mezzanine	per hour	\$25.00
Mezzanine	per day	\$100.00
Community Service (Non-profit)	per hour	\$20.00
Community Service (Non-profit)	per day	\$60.00
Deposit (when serving Liquor)	per event	\$250.00
Extra Cleaning	per hour	\$50.00
Cancellation Fee*	< 48 hours' notice	50%
<i>*If the cancellation is within reason and outside of the booker's control, subject to the approval of the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.</i>		
RC Rec Centre – Advertising		
Board Ads	per year	\$225.00
In-Ice Ads	per year	\$500.00
RC Campground Fees		
Campground Fees	per day	\$25.00
Campground Fees	per week	\$150.00

Account Name	Units	2021
RC Sports Grounds Fees		
Adult Ball Teams (18 & over)	per team per season	\$368.00
Minor Sports/Youth Ball Teams	per player per season	\$16.00
Ball Tournament - Local	per tournament	\$263.00
Ball Game/Practice - Non-Local	per diamond	\$32.00
Concession	per day	\$100.00
Concession	per weekend (5pm Friday - 5pm Sunday)	\$200.00
Beer Garden	per day	\$75.00
Beer Garden	per weekend (5pm Friday - 5pm Sunday)	\$100.00
Horse Track	per hour	\$20.00
Horse Track	per day	\$125.00
Horse Track	per weekend (5pm Friday - 5pm Sunday)	\$200.00
Demolition Derby	per day	\$100.00
Demolition Derby	per weekend (5pm Friday - 5pm Sunday)	\$175.00
Complete Facility	per day	\$550.00
Complete Facility	per weekend (5pm Friday - 5pm Sunday)	\$1,100.00
Sports Grounds Advertising	per sign	\$500.00

Account Name	Units	2021	
Wadena Aquatic Centre <i>Rates be set to enable at least 35% user pay cost recovery.</i>			w/ Season Pass
RC Pool - Lessons			
Lessons - Preschool (4 & Under Years)	/ session	\$60.00	\$50.00
Lessons - Swim Kids 1-5 (5+ Years)	/ session	\$60.00	\$50.00
Lessons - Swim Kids 6-10 (5+ Years)	/ session	\$70.00	\$60.00
Bronze Courses	/ course	\$130.00	\$120.00
Private Lessons	/ 30-minute lesson	\$20.00	
Private Lessons	/ 45-minute lesson	\$30.00	
Private Lessons	/ 60-minute lesson	\$40.00	
Punch Card - Adult	each	\$50.00	
Punch Card - Senior	each	\$50.00	
Punch Card - Student	each	\$50.00	
Aquacise - Adult	/ class	\$8.00	
Aquacise - Senior	/ class	\$8.00	
Aquacise - Student (K-12)	/ class	\$8.00	
RC Pool - Season Tickets			
Season Pass - Adult	/ year	\$100.00	
Season Pass - Student (K-12)	/ year	\$89.00	
Season Pass - Senior	/ year	\$89.00	
Season Pass - Family (4)*	/ year	\$189.00	
Season Pass - Family additional members**	/ year	\$26.00	

* Family Season Passes are for immediate family only to a maximum of 4 people.

** Additional family members are limited to a maximum of 2.

RC Pool - Daily Admissions			
Daily Fees - Adult	/ day	\$7.00	
Daily Fees - Senior	/ day	\$5.25	
Daily Fees - Student (K-12)	/ day	\$5.25	
Daily Fees - Under 5 years	/ day	\$2.00	
Daily Fees - Family (4)	/ day	\$15.75	
Group Rate (up to 10 people)	/ day	\$36.75	

Account Name	Units	2021
RC Pool - Rental		
Group 11-30 people	/ hour	\$115.50
Group 31-75 people	/ hour	\$189.00
Canadian Forces Appreciation Program discount	All Aquatic Centre Rates	10%
Cancellation Fee for Groups/Rentals*	< 48 hours' notice	50%
*If the cancellation is within reason and outside of the booker's control, subject to the approval by the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.		
Replacement Punch Cards	No original	\$25.00
Replacement Season Pass	No original	\$25.00
RC Pool - Concession		
Concession	minimum markup	50%
RC Playground Program		
Playground program	per child/day	based on program and grant funding
RC Custom Work, Equipment Rental		
Branch Hauling	/ hour	\$75.00
Grass Cutting	/ hour	\$60.00
Tree Trimming	/ hour	\$100.00
Shrub Trimming	/ hour	\$50.00
Chipper & Truck	/ hour	\$125.00
Compressor/Jackhammer (In town only)	/ hour	\$65.00
Half-ton Truck	/ hour	\$55.00
One-ton Truck	/ hour	\$75.00
Lawn Roller *No operator*	/ hour	\$20.00
Lawn Roller *No operator*	/ day	\$60.00
Plate Tamper *No operator	/ hour	\$20.00
Plate Tamper *No operator	/ day	\$60.00
Picnic tables	per day per table	\$30.00
BBQ (propane not included)	per day per grill	\$75.00

		2020	
Portable Toilets		Per Day*	Per Weekend
1 picked up	per unit	\$75.00	\$125.00
2 picked up	per unit	\$150.00	\$200.00
3 picked up	per unit	\$200.00	\$250.00
4 picked up	per unit	\$250.00	\$300.00
5 picked up	per unit	\$300.00	\$350.00

*Rentals for 7 – 14 days are charged per day at 50% of the established daily rate.
 *Rentals for 15 days or more are charged per day at 25% of the established daily rate.

To Empty	per unit	\$40.00	
Deposit	per unit	\$100.00	

Account Name	Units	2021
RC Hall – Rental <i>Minimum 50% user pay cost recovery with a 3% annual increase.</i>		
Rental - Side Room (N/Club)	per day	\$206.00
Rental - Side Room (N/Club)	per 1/2 day	\$103.00
Rental - Side Room (N/Club)	per hour	\$51.50
Rental - Side Room (N/Club)	multi day	\$257.50
Rental - Meeting Room (S/Court)	per day	\$283.75
Rental - Meeting Room (S/Court)	per 1/2 day	\$142.14
Rental - Meeting Room (S/Court)	per hour	\$77.25
Rental - Meeting Room (S/Court)	multi day	\$309.00
Rental - Main Hall	per day	\$360.10
Rental - Main Hall	per 1/2 day	\$180.25
Rental - Main Hall	per hour	\$103.00
Rental - Main Hall	multi day	\$463.50
Rental - Kitchen	per day	\$257.50
Rental - Kitchen	per 1/2 day	\$128.75
Rental - Kitchen	per hour	\$77.25
Rental - Kitchen	multi day	\$309.00
Rental - Complete Hall	per day	\$927.00
Rental - Complete Hall	multi day	\$1,133.00
Meetings Not for Profit	per hour	50% of reg rate
Non-profit Fundraising	per hour	50% of reg rate
Storage Rental	per square foot	\$2.00/sq
Storage Rental (non-profit user)	per square foot	\$1.00/sq
Extra Cleaning	per hour	\$50.00
Cancellation	3 – 6 days' notice prior to event	\$50.00
	24-48 hours' notice prior to event	\$50.00 plus full deposit
	< 24 hours' notice prior to event	full deposit & rental fee

* If the cancellation is within reason and outside of the booker's control, subject to the approval by the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.

RC Hall- PP, glasses, coffee		
Coffee/Tea, Supplies, Perk	per perk per day	\$50.00
Wineglasses	each	\$0.50
RC Fitness Centre Memberships <i>Rates set to enable 100% user pay cost recovery.</i>		
Memberships-Adult	drop in	\$10.00
Memberships-Adult	monthly	\$42.00
Memberships-Adult	3 month	\$118.00
Memberships-Adult	6 month	\$228.00
Memberships-Adult	1 year	\$438.00
Memberships - Student	drop in	\$10.00
Memberships - Student	monthly	\$23.40
Memberships - Student	3 month	\$65.60
Memberships - Student	6 month	\$126.70
Memberships - Student	1 year	\$243.30
Memberships - Senior	drop in	\$10.00
Memberships - Senior	monthly	\$23.40
Memberships - Senior	3 month	\$65.60
Memberships - Senior	6 month	\$126.70

Memberships - Senior	1 year	\$243.30
Memberships- Family (4)	drop in	\$30.00
Memberships- Family (4)	monthly	\$128.40
Memberships- Family (4)	3 month	\$360.50
Memberships- Family (4)	6 month	\$696.60
Memberships- Family (4)	1 year	\$1,338.30
Membership Pass Card Deposit	each	\$20.00
Membership Cancellation Fee		50% monthly rate

* Only the unused portion of the membership pass minus the cancellation fee may be refunded. If the cancellation or refund request is within reason and outside of the user's control, subject to the approval by the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.

Discounts		
Annual Discount Days – last Friday of Nov to Jan 15	1 year	50%
Annual Discount Days – last Friday of Nov to Jan 15	6 month	50%
Annual Discount Days – Sept 1 – 30	3 month	25%
Canadian Forces Appreciation Program	members & families	10%
RC Fitness Centre - Rentals		
Upper Room	per hour	\$20.00
Cancellation Fee for Groups/Rentals*	< 48 hours' notice	50% hourly rate
*If the cancellation is within reason and outside of the booker's control, subject to the approval by the Community Recreation Coordinator or the CAO, the cancellation fee may be reduced or waived.		
RC Fitness Centre Classes		
Classes (Town)		100% cost recovery