

Town of Wadena Committee of the Whole - Budget

Agenda

January 28, 2021 6:00 p.m.

Wadena Community Legion Hall, 254 Main St N, Wadena SK

1. Call To Order

2. Administration Reports

2.i. Sewer Line Extension

Documents:

[2020.01.25 SEWER MAIN EXTENSION ESTIMATE.PDF](#)

2.ii. List Of Equipment

Documents:

[2021.01.21 LIST OF EQUIPMENT.PDF](#)

3. Council Members Round Table Discussion

4. In Camera Items

5. Adjourn



TO: Committee of the Whole

FROM: Jennifer Taylor, Chief Administrative Officer
Alyshia Neuman, Manager of Works and Operations

DATE: January 21, 2021

RE: **Wheatbelt Sewer Line Request**

ISSUE:

Wheatbelt has verbally requested that the Town consider providing them with sewer service.

BACKGROUND:

On January 4, Bill Sowa and Jim Sowa attended the committee of the whole meeting to inform the committee of their intention to expand their business and request that the Town provide sewer service to their property and a tax concession. The committee requested that Administration provide an estimate of the cost of extending the sewer line.

ALTERNATIVES:

1. Committee of the Whole can recommend to Council that the request to install sewer to the property at the Town's cost be denied.
2. Committee of the Whole can recommend to Council that the request to install sewer to the property at the Town's cost be approved and budget accordingly in the Town's 2021 capital budget.

FINANCIAL IMPLICATIONS:

There are significant financial implications to the Town in accommodating this request.

ANALYSIS:

The estimated cost to run a low pressure force main approximately 1,200m from Perry Drive to the Wheatbelt property is \$200 - \$300,000. A rough estimate and map showing the distance from Perry Drive is attached. In addition, Administration has contacted 49 North Engineering Corp and Associated Engineering for ballpark estimates. Although Wheatbelt offered to cover the cost of trenching on their side, that only covers a portion of the cost. The Town would also need to register an easement as there is no Town right-of-way to get the service there. The land on the backside of Perry Drive lots is designated as municipal reserve and in the name of Her Majesty the Queen. There are SaskPower and SaskTel easements registered on the parcel, but their locations need to be confirmed by contacting each utility provider. The Town may need to avoid where other utilities are located; however, sharing the same easement may be possible with directional drilling.

The typical best practice for extending municipal water and sewer connections is that the property owner bears the full cost. The idea is that development should pay for development, not that ratepayers subsidize the cost of development. In this case, the sewer line would solely benefit one business and the

probability of additional connections is extremely low because the easement and land to provide the service would be outside of the Town's boundary. The Town needs a plan for financing the replacement of existing sewer mains within the Town's boundary and adding an additional 1,200m will increase the long-term maintenance costs of the Town.

ADMINISTRATIVE RECOMMENDATION(S):

THAT the request from Wheatbelt to install sewer service to their property at Block G Plan 80H09004 at the Town's cost be denied.

ATTACHMENT:

Sewer Service Rough Estimate

Distance Estimate

Wheat Belt Rough Estimate

Town of Wadena

Description: To further Town sewer main 1,200-1,400m to Block G Plan 80H09004 for hookup and supply.

Engineered Components:

• Engineering Services	25 000
Total	25 000

Service Connections:

• Connection supplies	50 000
• Main line trenching	125-150 000
Total	175-200 000

Variance:

• 15%	30 000
Total	30 000

Total estimated cost	230-255 000
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Disclaimer: These totals are **estimated** using data already on file and a ball park estimation from contractors. The totals do not reflect TRUE numbers but can give a rough idea of costs involved in this project. Engineering would be needed to determine grade of pipe and if Lift station would be needed and would provide a more accurate cost estimation.





TO: Committee of the Whole

FROM: Jennifer Taylor, Chief Administrative Officer
Alyshia Neuman, Manager of Works and Operations

DATE: January 21, 2021

RE: **List of Equipment**

ISSUE:

Administration has prepared a list of equipment (attached).

BACKGROUND:

At the Jan 14 budget meeting, the committee requested that Administration provide a list of all transportation heavy equipment and parks equipment and the cost of repairs for 2020. In addition, Administration was asked to bring the maintenance books to the next budget meeting.

ADMINISTRATIVE RECOMMENDATION(S):

Administration requests that the committee provide further direction with respect to budgeting based on to the information provided.

ATTACHMENT:

2021 List of Equipment

Equipment Type	2020 Expenses (excluding fuel & oil)	Notes
2001 Chev 1-Ton (Sanding Truck)	\$ 152	Fuel pump
2000 International gravel Truck (3 Ton)	\$ 206	Mud flaps, snap rings
2008 Chev Silverado 1/2 Ton	\$ 32	Brake inspection
2010 Chevy Silverado	\$ 927	Tires, air conditioning service
2009 GMC Sierra Ext Cab	\$ 739	Brake inspection, mirror repair
2016 GMC Sierra 4WD	\$ 1,271	Tires, air conditioning service
2011 Chev Silverado	\$ 397	Seatbelt, service
1998 Chev 2WD	\$ -	
2010 Hyundai Loader	\$ 362	Hydraulic hoses
2013 Kramer CAT Grader	\$ 482	Shims, tire repair, minor fixes
2015 Broom Badger Sweeper	\$ 2,264	Brooms, conveyor chain, belts, bearings, clutch
2016 Bobcat Toolcat	\$ 7,046	Sweeper brooms, spindle, shaft, hydraulic hoses, tire arm replacement
2007 Kubota Mower	\$ 1,225	Blades, belts, warranty inspection, complete service
1997 New Holland Tractor	\$ -	
2007 Buhler Finishing Mower	\$ 462	Blades
2007 Kubota Tractor	\$ 1,336	Electrical issue, blades, belts, complete service
1975 John Deer Tractor	\$ -	
1993 Zamboni	\$ 1,134	Blades, sharpening
	\$ 18,035	